SECRETARÍA DE FINANZAS
HUMANISMO QUE TRANSFORMA
GOBIERNO DE CHIAPAS 2024 - 2030

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.2.1.210 Comisión Estatal del Agua y Saneamiento de Chiapas

miércoles, 30 de septiembre de 2026

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	**1,239,858,629.38**	**337,106,092.31**	**1,576,956,721.69**	**1,396,509,522.73**	**180,447,198.96**	**925,368,866.33**	**940,201,343.13**	**454,385,608.27**	**453,402,224.39**	**453,402,224.39**	**1,122,571,113.4**
	Total Institucional	**39,858,629.38**	**2,489,822.48**	**42,348,451.86**	**41,461,191.51**	**879,260.35**	**28,488,381.10**	**25,181,362.45**	**25,188,795.19**	**24,949,652.17**	**24,949,652.17**	**17,159,656.6**
	Total Inversión	**1,200,000,000.00**	**334,616,269.83**	**1,534,616,269.83**	**1,355,048,331.22**	**179,567,938.61**	**896,880,485.23**	**915,019,980.68**	**429,204,813.08**	**428,452,572.22**	**428,452,572.22**	**1,105,411,456.7**
	Total	**1,239,858,629.38**	**337,106,092.31**	**1,576,956,721.69**	**1,396,509,522.73**	**180,447,198.96**	**925,368,866.33**	**940,201,343.13**	**454,385,608.27**	**453,402,224.39**	**453,402,224.39**	**1,122,571,113.4**
	Institucional	**39,858,629.38**	**2,489,822.48**	**42,348,451.86**	**41,461,191.51**	**879,260.35**	**28,488,381.10**	**25,181,362.45**	**25,188,795.19**	**24,949,652.17**	**24,949,652.17**	**17,159,656.6**
	Inversión	**1,200,000,000.00**	**334,616,269.83**	**1,534,616,269.83**	**1,355,048,331.22**	**179,567,938.61**	**896,880,485.23**	**915,019,980.68**	**429,204,813.08**	**428,452,572.22**	**428,452,572.22**	**1,105,411,456.7**
1	Gasto Corriente	42,474,872.19	1,667,109.81	44,141,982.00	43,022,861.78	1,119,180.22	29,787,210.51	26,432,400.24	26,431,832.98	26,200,689.96	26,200,689.96	17,710,149.0
1000	Servicios Personales.	34,636,266.12	-1,343,579.97	33,292,686.15	33,052,706.28	239,919.87	21,841,665.32	20,450,097.90	20,450,097.90	20,230,575.03	20,230,575.03	12,842,528.2
1100	Remuneraciones al Personal de Carácter Permanente.	13,022,399.28	708,963.84	13,731,363.12	13,731,363.12	0.00	10,283,816.71	9,857,283.40	9,857,283.40	9,697,810.90	9,697,810.90	3,674,079.7
113	Sueldos Base al Personal Permanente.	13,022,399.28	708,963.84	13,731,363.12	13,731,363.12	0.00	10,283,816.71	9,857,283.40	9,857,283.40	9,697,810.90	9,697,810.90	3,674,079.7
11304	Sueldo al Personal de Confianza.	13,022,399.28	708,963.84	13,731,363.12	13,731,363.12	0.00	10,283,816.71	9,857,283.40	9,857,283.40	9,697,810.90	9,697,810.90	3,674,079.7
1300	Remuneraciones Adicionales y Especiales.	11,768,178.98	445,456.27	12,213,677.25	12,213,677.25	0.00	5,992,789.95	5,822,107.05	5,822,107.05	5,762,056.68	5,762,056.68	6,391,570.2
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	2,997,550.92	169,794.17	3,167,344.99	3,167,344.99	0.00	182,192.52	151,232.98	151,232.98	151,232.98	151,232.98	3,016,112.0
13201	Primas de Vacaciones y Dominical.	344,850.94	19,534.11	364,385.05	364,385.05	0.00	182,192.52	151,232.98	151,232.98	151,232.98	151,232.98	213,152.0
13202	Aguinaldo o Gratificación de Fin de Año.	2,652,699.98	150,260.06	2,802,959.94	2,802,959.94	0.00	0.00	0.00	0.00	0.00	0.00	2,802,959.9
134	Compensaciones.	8,770,628.16	275,704.10	9,046,332.26	9,046,332.26	0.00	5,810,597.43	5,670,874.07	5,670,874.07	5,610,823.70	5,610,823.70	3,375,458.1
13420	Compensaciones por Servicios Especiales.	8,770,628.16	275,704.10	9,046,332.26	9,046,332.26	0.00	5,810,597.43	5,670,874.07	5,670,874.07	5,610,823.70	5,610,823.70	3,375,458.1
1400	Seguridad Social.	2,538,457.86	-206,491.69	2,331,965.91	2,331,965.91	0.00	1,565,718.86	965,464.12	965,464.12	965,464.12	965,464.12	1,366,501.7
141	Aportaciones de Seguridad Social.	1,212,538.43	20,861.04	1,233,399.47	1,233,399.47	0.00	916,761.42	768,705.86	768,705.86	768,705.86	768,705.86	464,693.6
14103	Aportaciones al IMSS.	1,212,538.43	20,861.04	1,233,399.47	1,233,399.47	0.00	916,761.42	768,705.86	768,705.86	768,705.86	768,705.86	464,693.6
142	Aportaciones a Fondos de Vivienda.	1,226,544.17	-227,352.73	999,191.44	999,191.44	0.00	549,582.24	97,383.26	97,383.26	97,383.26	97,383.26	901,808.1
14202	Aportaciones al INFONAVIT.	1,226,544.17	-227,352.73	999,191.44	999,191.44	0.00	549,582.24	97,383.26	97,383.26	97,383.26	97,383.26	901,808.1
144	Aportaciones para Seguros.	99,375.00	0.00	99,375.00	99,375.00	0.00	99,375.00	99,375.00	99,375.00	99,375.00	99,375.00	0.0
14401	Cuotas para el Seguro de Vida.	99,375.00	0.00	99,375.00	99,375.00	0.00	99,375.00	99,375.00	99,375.00	99,375.00	99,375.00	0.0
1500	Otras Prestaciones Sociales y Económicas.	2,893,800.00	192,600.00	3,086,400.00	3,086,400.00	0.00	2,310,040.00	2,200,143.33	2,200,143.33	2,200,143.33	2,200,143.33	886,256.6
159	Otras Prestaciones Sociales y Económicas.	2,893,800.00	192,600.00	3,086,400.00	3,086,400.00	0.00	2,310,040.00	2,200,143.33	2,200,143.33	2,200,143.33	2,200,143.33	886,256.6
15906	Previsión Social Múltiple.	2,893,800.00	192,600.00	3,086,400.00	3,086,400.00	0.00	2,310,040.00	2,200,143.33	2,200,143.33	2,200,143.33	2,200,143.33	886,256.6
1600	Previsiones.	2,724,070.26	-2,484,150.39	239,919.87	0.00	239,919.87	0.00	0.00	0.00	0.00	0.00	239,919.8
161	Previsiones de Carácter Laboral, Económica y de Seguridad Social.	2,724,070.26	-2,484,150.39	239,919.87	0.00	239,919.87	0.00	0.00	0.00	0.00	0.00	239,919.8
16101	Incrementos a las Percepciones.	2,724,070.26	-2,484,150.39	239,919.87	0.00	239,919.87	0.00	0.00	0.00	0.00	0.00	239,919.8
1700	Pago de Estímulos a Servidores Públicos.	1,689,300.00	0.00	1,689,300.00	1,689,300.00	0.00	1,689,300.00	1,605,100.00	1,605,100.00	1,605,100.00	1,605,100.00	84,200.0
171	Estímulos.	1,689,300.00	0.00	1,689,300.00	1,689,300.00	0.00	1,689,300.00	1,605,100.00	1,605,100.00	1,605,100.00	1,605,100.00	84,200.0
17102	Estímulos al Personal Operativo.	222,600.00	0.00	222,600.00	222,600.00	0.00	222,600.00	212,100.00	212,100.00	212,100.00	212,100.00	10,500.0
17103	Incentivos al Personal.	606,800.00	0.00	606,800.00	606,800.00	0.00	606,800.00	549,800.00	549,800.00	549,800.00	549,800.00	57,000.0
17130	Estímulos al Personal Eventual.	237,300.00	0.00	237,300.00	237,300.00	0.00	237,300.00	235,200.00	235,200.00	235,200.00	235,200.00	2,100.0